

State : ODISHA District :DHENKANAL		As on 28-03-2018				
Total No. of Blocks						8
Total No. of GPs						212
<b>I Job Card</b>						
Total No. of Job Cards issued [In Lakhs]						1.81
Total No. of Workers[In Lakhs]						5.29
Total No. of Active Job Cards[In Lakhs]						0.83
Total No. of Active Workers[In Lakhs]						1.42
(i)SC worker against active workers[%]						22.44
(ii)ST worker against active workers[%]						16.04
<b>II Progress</b>	<b>FY 2017-2018</b>	<b>FY 2016-2017</b>	<b>FY 2015-2016</b>	<b>FY 2014-2015</b>	<b>FY 2013-2014</b>	
Approved Labour Budget[In Lakhs]	12.81	12.97	10.15	10.84	18.39	
Persondays Generated so far[In Lakhs]	21.44	13.26	12.15	7.47	11.69	
% of Total LB	167.36	102.22	119.64	68.92	63.56	
SC persondays % as of total persondays	23.4	22.6	23.5	21.67	23.04	
ST persondays % as of total persondays	17.34	16.9	17.77	19.55	18.45	
Women Persondays out of Total (%)	41.43	36.55	36.88	33.41	32.19	
Average days of employment provided per Household	38.97	32.98	34.25	32.54	35.56	
Average Wage rate per day per person(Rs.)	175.92	173.97	186.24	163.99	143	
Total No of HHs completed 100 Days of Wage Employment	1,686	311	1,824	815	1,720	
Total Households Worked[In Lakhs]	0.55	0.4	0.35	0.23	0.33	

Total Individuals Worked[In Lakhs]	0.91	0.64	0.54	0.34	0.49
Differently abled persons worked	177	111	87	18	43
<b>III Works</b>					
Number of GPs with NIL exp	0	1	2	16	16
Total No. of Works Takenup (New+Spill Over)[In Lakhs]	0.27	0.23	0.14	0.05	0.05
Number of Ongoing Works[In Lakhs]	0.16	0.17	0.11	0.04	0.03
Number of Completed Works	11,895	6,628	2,933	681	1,626
% of NRM Expenditure(Public + Individual)	39.25	41.42	38.16	48.3	34.84
% of Expenditure on Agriculture & Agriculture Allied Works	86.33	59.33	71.4	49.05	34.88
<b>IV Financial Progress</b>					
Total Exp(Rs. in Lakhs.)	5,699.15	3,929.44	2,697.10	1,745.66	2,093.92
Wages(Rs. In Lakhs)	4,118.71	2,243.34	2,007.63	1,206.57	1,532.93
Material and skilled Wages(Rs. In Lakhs)	1,366.17	1,550.11	517.6	411.05	442.05
Material(%)	24.91	40.86	20.5	25.41	22.38
Total Adm Expenditure (Rs. in Lakhs.)	214.27	135.99	171.87	128.04	118.94
Admin Exp(%)	3.76	3.46	6.37	7.33	5.68
Liability (Wages) (Rs. in Lakhs.)	78.44	51.18	24.2	8.53	6.37
Average Cost Per Day Per Person(In Rs.)	237.52	289.26	221.4	229.55	190.01